Old Pueblo Community Services

2015 Annual Report

REAL PEOPLE—REAL CHANGE
A LETTER FROM TOM LITWICKI, CEO

I am honored to present the CY 2015 Annual Report of the services, impact, and financial standing of Old Pueblo Community Services.

As we completed 2015, we took a look back at the dramatic changes in how healthcare and housing supports are funded and provided. Funding changes have resulted in new regulations and more stringent standards. But these changes also bring new sources of funding and improved quality and coordination of services for those we are committed to assist.

These changes are essential to our community. OPCS 2015 preparing for the changes by implementing new electronic health records, establishing a contract with the new Regional Behavioral Health Authority (RHBA), Cenpatico Integrated Care, and nurturing our long term contractual relationships with the Veterans Administration, Arizona Department of Corrections, City of Tucson, Pima County, City Court, and all of our individual and corporate donors. With your continued support, we are now ready for the challenge that 2016 brings to our community.

We will continue to offer a safe home for over 300 women and men each day; our neighbors who otherwise would be living on the streets of Tucson. The vast majority of these individuals suffer from untreated medical and mental illness, combined with deeply fractured family support systems. They are experiencing complex concerns that have often existed for decades before their arrival at OPCS.

We believe that the best way to address these complex concerns is through the provision of unconditional compassionate housing for all, combined with the support of peers and professionals who nurture and encourage the whole person to a state of wellness.

In 2016, we are introducing the “Housing First” model of housing, a proven national model that gets people who have been on the streets for a long time into housing more quickly and cheaper than the standard models of housing. The standard model of shelter says “you must first improve yourself and then we will let you into housing.” The Housing First model says “we will let you into housing so that you can improve yourself.”

OPCS is a force for positive change in Tucson. We’re prepared to provide high quality housing and wellness services in a rapidly changing environment, committed to serving all persons who are homeless, including those with no means of payment. This comes with a cost. In 2016, OPCS will spend approximately $200,000.00 on housing for persons without a funding source. We cannot do this without your generous support. Please join us in our mission of offering a continuum of solutions for those who are facing homelessness in our community in 2016.

Board of Directors 2015

Chair
Lindsey Feldman
University of Arizona Graduate Student

Vice Chair
Lyle Ford
Community Partnership of Southern Arizona Program Coordinator

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Advisory Board
Robert Brauer
Jeannie Carlisle

Chief Executive Officer
Tom Litwicki
Old Pueblo Community Services CEO, Ex-Officio
Members of the Building Futures Society are loyal donors who have made significant investments in the future through multi-year giving. These gifts provide what Old Pueblo Community Services needs most—financial support for transitional housing solutions and day-to-day operations so we may have a strong foundation, expand our programs and provide a stable future for Old Pueblo Community Services.

### Founders Circle

(Investors who have completed or are on track to complete five-year pledges)

- Accura Systems of Tucson
- Steve and Lori Banzhaf
- Robert Brauer
- Allen and Betty Crawford
- Clark Crist and Leslie Shultz-Crist
- Jonathan DeBake
- Dina DeLaOssa
- Dan Duquette
- Yvonna Fields
- Stacy Fowler
- Terry & Mayra Galligan
- Korina Gregg
- Tom and Mary Heeringa
- J2Laboratories—Dr. Kevin Johnson
- Nancy Eskridge Jones
- Bryant D. Keefe
- Harold and Ellyn Langer
- Scott and Jennifer Lehman
- Tom and Darcie Litwicki
- & TML Counseling
- Nishanthi & Chandrika Malliyagoda
- Greg and Jeanie Pike
- Roadrunner Office Supply
- Rumsey Architecture, LLC
- Claire Schueter
- Daniel and Katy Scoblink
- Heather Shallenberger
- Greg Stutz

### Changing Community

**Total Giving $50,000+**
- Bank of America Charitable Foundation
- JP Morgan Chase
- Kautz Family Foundation
- PHH Bell Seneca, LLC
- United Way Of Tucson And Southern Arizona
- Wells Fargo Housing Foundation

### Changing Lives

**Total Giving $25,000+**
- Bruce T. Halle Family Foundation
- CFSA Social Venture Partners Greater Tucson
- J2 Laboratories, Inc

### Creating Dreams

**Total Giving $10,000**
- Community Foundation for Southern Arizona
- FHL Bank of San Francisco
- Habitat for Humanity
- Zuckerman Community Outreach Foundation

### Building Potential

**Total Giving $5,000+**
- Accura Systems Of Tucson
- AWH Foundation
- Episcopal Community Services
- Fidelity Charitable Gift Fund
- The Grainger Foundation
- Home Depot
- Presidio Nuevo, LLC
- Soroptimist International Of Desert Tucson
- Joseph F. Stein Family Foundation, Inc
- Thunder Mountain Moose Lodge No 2475

### Building Hope

**Total Giving $2.500+**
- Alan and Sharyn Chesser
- Eddo and Mary Therese De Lang
- Gary and Sydney Evans
- Terry and Mayra Galligan
- Terry and Mayra Galligan
- Gary and Arline Henman
- Nancy Eskridge Jones
- Nick and Leah Jones
- Harold and Ellyn Langer
- Brian McQuiston
- Robert Rodhe
- James and Natalie Riley
- Rumsey Architecture, LLC

### Lend A Hand

**Total Giving $1,000+**
- Daniel and Sharman Altman
- Linda Bales-Deane
- Dina De La Ossa
- Jonathan DeBake
- Stephen and Carol Dunham
- Dan Duquette
- Gary A. Fergione
- Yvonna J. Fields
- Korina Gregg
- Nikki Halle
- Andrew and Leah Heeringa
- Tom and Mary Heeringa
- Louis and Sharon Hekman
- Corolla Hoag and Kevin Horstman
- Horace Dawson Foundation
- Debbie K. Imus
- J & J Insurance Services
- Lawrence J. Lippert
- Thomas and Darcie Litwicki
- John Loeken
- Men’s Wearhouse
- Greg and Jeanie Pike
- Daniel and Patricia Price
- Tim and Debby Price
- Jacque Rex
- Daniel and Katy Scoblink
- Clark Crist and Leslie Shultz-Crist
- St. John On The Desert Presbyterian Church
- Jenni Sunshine
- Dr. Margaret Higgins
- The Prudential Foundation
- TML Counseling
- Veterans Of Foreign Wars Military Order Of The Cootie Sahuaro Pup Tent 2
- Scott and Laurie Weiss
- Manette A. Wilson
Our Generous Donors—2015

$25,000 and Greater
CFSA Social Venture Partners
Greater Tucson Fund
JP Morgan Chase
Kautz Family Foundation
Wells Fargo Foundation

$10,000 to $24,999
Bank of America Charitable Foundation

$5,000 to $9,999
AWH Foundation
Episcopal Community Services in Arizona
Fidelity Charitable Gift Fund
JNR Networks, LLC
Joseph Stein Family Foundation, Inc.

$1,000 to $4,999
Cenpatico Integrated Care
The Jim Click Automotive Team
Cox Communications
Carol & Stephen Dunham Focus HR, Inc.
J & J Insurance Services, Inc.
Nancy Eskridge Jones
Keegan, Linscott & Kenon, P.C.
Lawrence J. Lippert
National Bank of Arizona
Pima Prevention Partnership
The Mahoney Group
Thunder Mountain Moose Lodge 2475
Veterans of Foreign Wars
Military Order Of The Cootie Sahuaro Pup Tent 2

$500-$999
Anonymous
Sharyn & Alan Chesser
Al & Betty Crawford
Jonathan DeBake
Just Give
Scott & Belinda Patka
Greg & Jeanie Pike
Jacque Rex
James & Natalie Riley
Glenn Saavedra

Daniel & Katy Scoblink
St. John on the Desert Presbyterian Church
TML Counseling

$100-$499
Sharon Adam
Aviva Children’s Services
Michael & Elain Becherer
Janette Bernal
Andrew Bernstein, Ph.D.
Pamela Bice
Jeffry Bisshopp
Murryelle Bothwell
Tracy Cole
Community Foundation for Southern Arizona - COX
Kathleen Corley
Tom Curti
John & Ardith Deering
Kevin & Nancy Dowling
Richard & Joan Ernst
Robert A. Eskridge
Sydney & Gary Evans
Faith Community Church
Gary Fergione
Yvonna Fields
Robert & Rhonda Fleming
Lyle Ford
Stacy Fowler
Mr. & Mrs. Michael Francis
Terry & Mayra Galligan
Carol Garr
Genentec Matching Gifts
Roadrunner Office Supply
Greg & Suzy Gooch
Mark & Debbie Harris
Tom & Mary Heeringa
Nancy Hennessey
Howard & Mary Hickert
Herring
Corolla Hoag & Kevin Horstman
The Jack Hopkins Group
Jane Jones
Nick & Leah Jones
Just Give
John Lancaster
Harold & Ellyn Langer
Scott & Jennifer Lehman
Tom & Darcie Litwicky
Doug & Judy Lubben
Delbert & Rebecca Mack
Nishantha & Chandrika Maliyagoda
Dan & Jenn Marries
Jim Marten
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Deirdra McMahon
OPCS Champions
Jeff & Catherine Ornstein
Leigh B Pattalochi
Penelope & John Pestle
Philip Pierce
John Polder
Craig & Donna Pratt
James Prescott-Smith
Tim & Debbie Price
RBC Wealth Management Matching Gifts Program
Kirk & Susan Reed
Dr. Robert Rhode
Kathleen Roman
Mayor Jonathan Rothschild
Aaron Rottenstein
Claire Scheuren In Memory Of Rhiannon Powell
Joseph & Almut Scott
Gail Seale
Heather Shallenberger
Robert & Jeanne Shaw
Clark H. Crist & Leslie Shultz-Crist
Southern Arizona Land Trust
Fry’s-Kroger Community Rewards
Ray & Nadine Stanley
Greg Stutz
Jim & Susan Taylor
The Art Institute
United Way of Tucson and Southern Arizona
Michael Varney
Veterans of Foreign Wars Department of Arizona
Henry Walker & Patricia Andrade
Scott & Laurie Weiss
Angela Wilson
Marcia Wohlhueter
Thank You for Your Loyal Support!

POWERFUL VOLUNTEERS OF 2015

BethAnn Neynaber

Powerful is just the word for BethAnn Neynaber! Fun is another, along with energetic, smart, and passionate. This summer, BethAnn gave a great deal of her time and energy to OPCS, training 18 directors, managers and shining stars of OPCS in the art of public speaking. BethAnn, an account executive for New Horizons Computer Learning Centers, and is a seasoned speaker, having trained with the best the country has to offer. With her guidance, Old Pueblo is creating a pool of speakers to speak on topics ranging from community reentry to homelessness of veterans and families in Tucson. Thank you BethAnn and New Horizons for your loving guidance.

Tommie Casey

OSAT Mentor Tommie Casey has a gift for speaking from the heart. When he tells his personal story, people listen. His account of wretchedness, redemption, and service to others has brought some of his listeners to tears. Love and forgiveness opened the door to a satisfying and productive future; Old Pueblo Community Services and Narcotics Anonymous provided practical support and know-how. One of the ways that Tommie stays connected is by serving as an One Step at a Time Mentor for Old Pueblo Community Services. “One of the most valuable things you can give someone is a little bit of time,” Tommie points out. “Someone who they can talk to. Someone who will listen, and who cares about them.”
Summary of Revenue & Expenses
Calendar Year 2015

Revenue

- Government Grants and Contracts: $4,114,318
- Revenue Generated by Transitional Housing and Clinical Programs: $260,749
- Revenue Generated by Housing Development Programs: $702,170
- Contributions: $268,977
- Fundraising Events (less than 1%): $18,061
- Other Income: $59,728
- Gain on Extinguishment of Loans: $549,082

Total Revenue and Gains: $5,973,085

Expenses

- Program Services: $4,552,417
- Management and General: $1,129,120
- Fundraising: $109,886

Total Expenses: $5,791,423

Net Assets/End of Year: $1,059,819