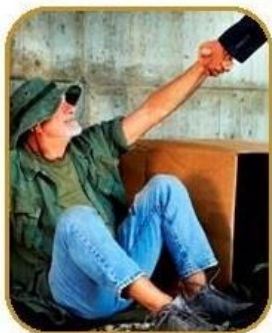


Old Pueblo Community Services 2015 ANNUAL REPORT



REAL PEOPLE—REAL CHANGE

A LETTER FROM TOM LITWICKI, CEO



I am honored to present the CY 2015 Annual Report of the services, impact, and financial standing of Old Pueblo Community Services.

As we completed 2015, we took a look back at the dramatic changes in how healthcare and housing supports are funded and provided. Funding changes have resulted in new regulations and more stringent standards. But these changes also bring new sources of funding and improved quality and coordination of services for those we are committed to assist.

These changes are essential to our community. OPCS 2015 preparing for the changes by implementing new electronic health records, establishing a contract with the new Regional Behavioral Health Authority (RHBA), **Cenpatico Integrated Care**, and nurturing our long term contractual relationships with the Veterans Administration, Arizona Department of Corrections, City of Tucson, Pima County, City Court, and all of our individual and corporate donors. With your continued support, we are now ready for the challenge that 2016 brings to our community.

We will continue to offer a safe home for over 300 women and men each day; our neighbors who otherwise would be living on the streets of Tucson. The vast majority of these individuals suffer from untreated medical and mental illness, combined with deeply fractured family support systems. They are experiencing complex concerns that have often existed for decades before their arrival at OPCS.

We believe that the best way to address these complex concerns is through the provision of unconditional compassionate housing for all, combined with the support of peers and professionals who nurture and encourage the whole person to a state of wellness.

In 2016, we are introducing the "Housing First" model of housing, a proven national model that gets people who have been on the streets for a long time into housing more quickly and cheaper than the standard models of housing. The standard model of shelter says "you must first improve yourself and then we will let you into housing." The Housing First model says "we will let you into housing so that you can improve yourself."

OPCS is a force for positive change in Tucson. We're prepared to provide high quality housing and wellness services in a rapidly changing environment, committed to serving all persons who are homeless, including those with no means of payment. This comes with a cost. In 2016, OPCS will spend approximately \$200,000.00 on housing for persons without a funding source. We cannot do this without your generous support. Please join us in our mission of offering a continuum of solutions for those who are facing homelessness in our community in 2016.

Board of Directors 2015

Chair

Lindsey Feldman
University of Arizona
Graduate Student

Vice Chair

Lyle Ford
Community Partnership
of Southern Arizona
Program Coordinator

Secretary

Scott Patka
SVP Electrical Services
Principal

Treasurer

Carmen Ciuffetelli
Wells Fargo Bank
Branch Manager

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Melissa Hendrickson
Casa de los Niños
Child and Family
Therapist

Marya C. Wheeler, CPA
Yunk & Guthrie, CPAs,
PLLC
Associate

Advisory Board

Robert Brauer
Jeannie Carlisle

Chief Executive Officer

Tom Litwicki
Old Pueblo
Community Services
CEO, Ex-Officio

Building Futures Society

Members of the Building Futures Society are loyal donors who have made significant investments in the future through multi-year giving. These gifts provide what Old Pueblo Community Services needs most – financial support for transitional housing solutions and day-to-day operations so we may have a strong foundation, expand our programs and provide a stable future for Old Pueblo Community Services.

Founders Circle

(Investors who have completed or are on track to complete five-year pledges)

Accura Systems of Tucson
Steve and Lori Banzhaf
Robert Brauer
Allen and Betty Crawford
Clark Crist and Leslie Shultz-Crist
Jonathan DeBake
Dina DeLaOssa
Dan Duquette
Yvonna Fields
Stacy Fowler
Terry & Mayra Galligan
Korina Gregg
Tom and Mary Heeringa
J2Laboratories – Dr. Kevin Johnson

Nancy Eskridge Jones
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Harold and Ellyn Langer
Scott and Jennifer Lehman
Tom and Darcie Litwicki
&TML Counseling
Nishantha & Chandrika Maliyagoda
Greg and Jeanie Pike
Roadrunner Office Supply
Rumsey Architecture, LLC
Claire Scheuren
Daniel and Katy Scoblink
Heather Shallenberger
Greg Stutz

Changing Community

Total Giving \$50,000+

Bank of America Charitable Foundation
JP Morgan Chase
Kautz Family Foundation
PHH Bell Seneca, LLC
United Way Of Tucson And Southern
Arizona
Wells Fargo Housing Foundation

Changing Lives

Total Giving \$25,000+

Bruce T. Halle Family Foundation
CFSA Social Venture Partners Greater
Tucson
J2 Laboratories, Inc

Creating Dreams

Total Giving \$10,000

Community Foundation for Southern
Arizona
FHL Bank of San Francisco
Habitat for Humanity
Zuckerman Community Outreach
Foundation

Building Potential

Total Giving \$5,000+

Accura Systems Of Tucson
AWH Foundation
Episcopal Community Services
Fidelity Charitable Gift Fund
The Grainger Foundation
Home Depot

Presidio Nuevo, LLC
Soroptimist International Of Desert
Tucson
Joseph F. Stein Family Foundation,
Inc
Thunder Mountain Moose Lodge
No 2475

Building Hope

Total Giving \$2,500+

Alan and Sharyn Chesser
Eddo and Mary Therese De Lang
Gary and Sydney Evans
Terry and Mayra Galligan
Terry and Mayra Galligan
Gary and Arline Henman
Nancy Eskridge Jones
Nick and Leah Jones
Harold and Ellyn Langer
Brian McQuiston
Robert Rhode
James and Natalie Riley
Rumsey Architecture, LLC

Lend A Hand

Total Giving \$1,000+

Daniel and Sharman Altman
Linda Bales-Deane
Dina De La Ossa
Jonathan DeBake
Stephen and Carol Dunham
Dan Duquette
Gary A. Fergione

Yvonna J. Fields
Korina Gregg
Nikki Halle
Andrew and Leah Heeringa
Tom and Mary Heeringa
Louis and Sharon Hekman
Corolla Hoag and Kevin
Horstman
Horace Dawson Foundation
Debbie K. Imus
J & J Insurance Services
Lawrence J. Lippert
Thomas and Darcie Litwicki
John Loeken
Men's Wearhouse
Greg and Jeanie Pike
Daniel and Patricia Price
Tim and Debby Price
Jacque Rex
Daniel and Katy Scoblink
Clark Crist and Leslie Shultz-Crist
St. John On The Desert Presbyterian
Church
Jenni Sunshine
Dr. Margaret Higgins
The Prudential Foundation
TML Counseling
Veterans of Foreign Wars Military
Order Of The Cootie Sahuaro Pup
Tent 2
Scott and Laurie Weiss
Manette A. Wilson

OUR GENEROUS DONORS—2015

\$25,000 and Greater

CFSA Social Venture Partners
Greater Tucson Fund
JP Morgan Chase
Kautz Family Foundation
Wells Fargo Foundation

\$10,000 to \$24,999

Bank of America Charitable
Foundation

\$5,000 to \$9,999

AWH Foundation
Episcopal Community Services
in Arizona
Fidelity Charitable Gift Fund
JNR Networks, LLC
Joseph Stein Family
Foundation, Inc.

\$1,000 to \$4,999

Cenpatico Integrated Care
The Jim Click Automotive Team
Cox Communications
Carol & Stephen Dunham
Focus HR, Inc.
J & J Insurance Services, Inc.
Nancy Eskridge Jones
Keegan, Linscott & Kenon, P.C.
Lawrence J. Lippert
National Bank of Arizona
Pima Prevention Partnership
The Mahoney Group
Thunder Mountain Moose
Lodge 2475
Veterans of Foreign Wars
Military Order Of The Coot-
ie Sahuaro Pup Tent 2

\$500-\$999

Anonymous
Sharyn & Alan Chesser
Al & Betty Crawford
Jonathan DeBake
Just Give
Scott & Belinda Patka
Greg & Jeanie Pike
Jacque Rex
James & Natalie Riley
Glenn Saavedra

Daniel & Katy Scoblink
St. John on the Desert
Presbyterian Church
TML Counseling

\$100-\$499

Sharon Adam
Aviva Children's Services
Michael & Elain Becherer
Janette Bernal
Andrew Bernstein, Ph.D.
Pamela Bice
Jeffrey Bisschop
Murryelle Bothwell
Tracy Cole
Community Foundation for
Southern Arizona - COX
Kathleen Corley
Tom Curti
John & Ardith Deering
Kevin & Nancy Dowling
Richard & Joan Ernst
Robert A. Eskridge
Sydney & Gary Evans
Faith Community Church
Gary Fergione
Yvonna Fields
Robert & Rhonda Fleming
Lyle Ford
Stacy Fowler
Mr. & Mrs. Michael Francis
Terry & Mayra Galligan
Carol Garr
Genentec Matching Gifts
Roadrunner Office Supply
Greg & Suzy Gooch
Mark & Debbie Harris
Tom & Mary Heeringa
Nancy Hennessey
Howell & Mary Hickert
Herring
Corolla Hoag & Kevin
Horstman
The Jack Hopkins Group
Jane Jones
Nick & Leah Jones
Just Give
John Lancaster
Harold & Ellyn Langer
Scott & Jennifer Lehman
Tom & Darcie Litwicki

Doug & Judy Lubben
Delbert & Rebecca Mack
Nishantha & Chandrika
Maliyagoda
Dan & Jenn Marries
Jim Marten
Bob and Viginia McKay
Ann & Donald McKenna
Deirdra McMahon
OPCS Champions
Jeff & Catherine Ornstein
Leigh B Pattalochi
Penelope & John Pestle
Philip Pierce
John Polder
Craig & Donna Pratt
James Prescott-Smith
Tim & Debbie Price
RBC Wealth Management
Matching Gifts Program
Kirk & Susan Reed
Dr. Robert Rhode
Kathleen Roman
Mayor Jonathan Rothschild
Aaron Rottenstein
Claire Scheuren In Memory
Of Rhiannon Powell
Joseph & Almut Scott
Gail Seale
Heather Shallenberger
Robert & Jeanne Shaw
Clark H. Crist &
Leslie Shultz-Crist
Southern Arizona Land Trust
Fry's-Kroger Community Re-
wards
Ray & Nadine Stanley
Greg Stutz
Jim & Susan Taylor
The Art Institute
United Way of Tucson and
Southern Arizona
Michael Varney
Veterans of Foreign Wars
Department of Arizona
Henry Walker & Patricia
Andrade
Scott & Laurie Weiss
Angela Wilson
Marcia Wohlhueter

OUR GENEROUS DONORS—2015

Up to \$99

Anonymous
Melissa Acuna
Amazon Smiles
Tami Arthur
Juliandra Bailon
Jacob Barr
Kathleen Boyle
Carmen & Richard Ciuffetelli
Evelyn Cowing
Juan & Diana Delgado
Domet Designs—Kat Domet
Bridget Dowling
Diane Dube
Steven & Martina Frost
Sally Garcia
Lance & Sharon Gillingham
Nicola Hartman
Margaret Higgins
Joey Ingegneri
George & Alice Kafantaris
Danny Knee
Linda & Thomas Kot
Adrienne Lindsey

Pam Lohman
Denise Lopez
Patricia Ann MacFarland
Paige Maier-Bunas
Michael & Laraine O'Brien
Nilda Olea
Ed Palma
Pima County Adult Probation
Client & Pretrial Services
Acey & Larry Porter
Marilee Reid
Frances M. Salcido
Catharine Smith & Rocky Hoopengardner
Christie and Craig Spencer
James Srnck
Jennifer & Bruce Stewart
Rafael Vega
Michael & Jennifer West
John & Diane Wilson
Roxanne Ziegler

**Thank You for
Your Loyal Support!**

POWERFUL VOLUNTEERS OF 2015



BethAnn Neynaber

Powerful is just the word for **BethAnn Neynaber!** Fun is another, along with energetic, smart, and passionate. This summer, BethAnn gave a great deal of her time and energy to OPCS, training 18 directors, managers and shining stars of OPCS in the art of public speaking. BethAnn, an account executive for New Horizons Computer Learning Centers, and is a seasoned speaker, having trained with the best the country has to offer. With her guidance, Old Pueblo is creating a pool of speakers to speak on topics ranging from community reentry to homelessness of veterans and families in Tucson. Thank you BethAnn and New Horizons for your loving guidance.



Tommie Casey

OSAT Mentor Tommie Casey has a gift for speaking from the heart. When he tells his personal story, people listen. His account of wretchedness, redemption, and service to others has brought some of his listeners to tears. Love and forgiveness opened the door to a satisfying and productive future; Old Pueblo Community Services and Narcotics Anonymous provided practical support and know-how. One of the ways that Tommie stays connected is by serving as an One Step at a Time Mentor for Old Pueblo Community Services. "One of the most valuable things you can give someone is a little bit of time," Tommie points out. "Someone who they can talk to. Someone who will listen, and who cares about them."

SUMMARY OF REVENUE & EXPENSES

CALENDAR YEAR 2015

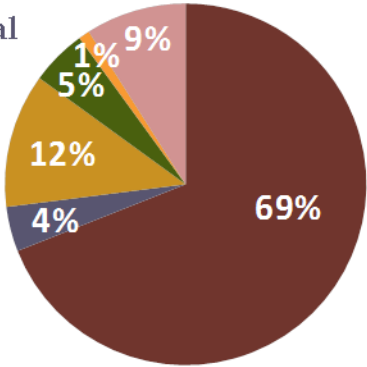
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 \$702,170
 \$268,977
 \$18,061
 \$59,728
 \$549,082
\$5,973,085

 \$4,552,417
 \$1,129,120
 \$109,886
\$5,791,423

\$1,059,819

REVENUE

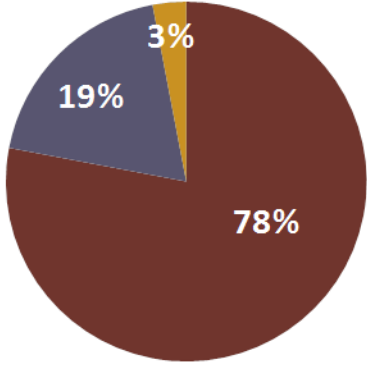
Government Grants and Contracts
 Revenue Generated by Transitional
 Housing and Clinical Programs
 Revenue Generated by Housing
 Development Programs
 Contributions
 Fundraising Events (less than 1%)
 Other Income
 Gain on Extinguishment of loans



TOTAL REVENUE AND GAINS

EXPENSES

Program Services
 Management and General
 Fundraising
TOTAL EXPENSES



Net Assets/End of Year